DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **CENTRAL OFFICE**

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code (UACS	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity So				Source	Estin	mated Budget (PhP)		Remarks (Explaining
Code)					Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing	of Funds	Total	МООЕ	со	changes from the originally Approved APP)
5020301000	Common Supplies/Equipment Available at PS	Human Resource Development Division - PRC Medical Unit (HRDD-PRC Medical Unit)	NO	NP 35.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	53,997.43	53,997.43		
5020307000	Drugs and Medical Supplies	HRDD - PRC Medical Unit	NO	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	197,891.23	197,891.23		
5020301002	Purified Drinking Water	HRDD - PRC Medical Unit	NO	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	250.00	250.00		
5020301002	Surgical Gloves	HRDD - PRC Medical Unit	NO	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,300.00	6,300.00		
5020301002	N95 Mask	HRDD - PRC Medical Unit	NO	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	7,500.00	7,500.00		
5020301002	Trash Bin, Swing Type, 5L	HRDD - PRC Medical Unit	NO	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,900.00	6,900.00		
5020301002	Office Supplies Expenses	HRDD - PRC Medical Unit	NO	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	37,284.50	37,284.50		
SEMI EXPENDABI	LE									-			
5020322001	Semi-Expendable Furniture & Fixtures	HRDD - PRC Medical Unit	NO	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	175,000.00	175,000.00		
MOOE - TOTAL:										485,123.16	485,123.16		

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer

Recommending Approval:

MARIA LIZA M. HERNANDEZ Vice Chairperson

TEOFILO S. PILANDO, JR.

Approved by:

Chairman

Prepared by:

Member, BAC Secretariat

KAREN M. MAGSALIN BAC Secretary

TEODORO V. MENDOZA II Alternate Member

HENRIETTA P NARVAEZ

Member

REGIE O. TORRES Provisional Member, IT Projects